

Lane County - Service Option Sheet - FY 19-20 Adopted

SOS 34: **Public Health Bldg Debt Service Payment**

Service Category: Public Health & Welfare

Dept: Non-Departmental

Contact: Christine Moody, 682-3766

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

Debt Service payments required to be made out for General Fund owned assets.

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Adopted Budget Total	\$0	\$685,707	\$685,707	0.00

FY 19-20 debt payments due: Public Health (Charnelton) Building

State/Federal Mandate

None

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund into other non Discretionary County Funds directly to community members
_____ \$0	
_____ \$0	